

Quarterly LAPCF Claims Expenses

	FY 2009-2010	FY 2008-2009	FY 2007-2008
Budgeted	\$120,000,000.00	\$115,000,000.00	\$120,000,000.00
Legal Expenses	\$ 805,199.53	\$ 3,923,480.00	\$ 4,312,775.41
Settlement/Judgment Expenses	\$ 28,908,965.43	\$ 94,388,810.00	\$ 100,717,672.62
Future Medical Expenses	\$ 3,899,972.04	\$ 16,687,710.00	\$ 14,682,165.11
Grand Total	\$ 33,614,137.00	\$ 115,000,000.00	\$ 119,712,613.14

FY 2009-2010



- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses

FY 2008-2009



- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses

FY 2007-2008



- Legal Expenses
- Settlement/Judgment Expenses
- Future Medical Expenses